

Elijah Kellogg Church

“THE FINANCE TALK – 2015”

Overview

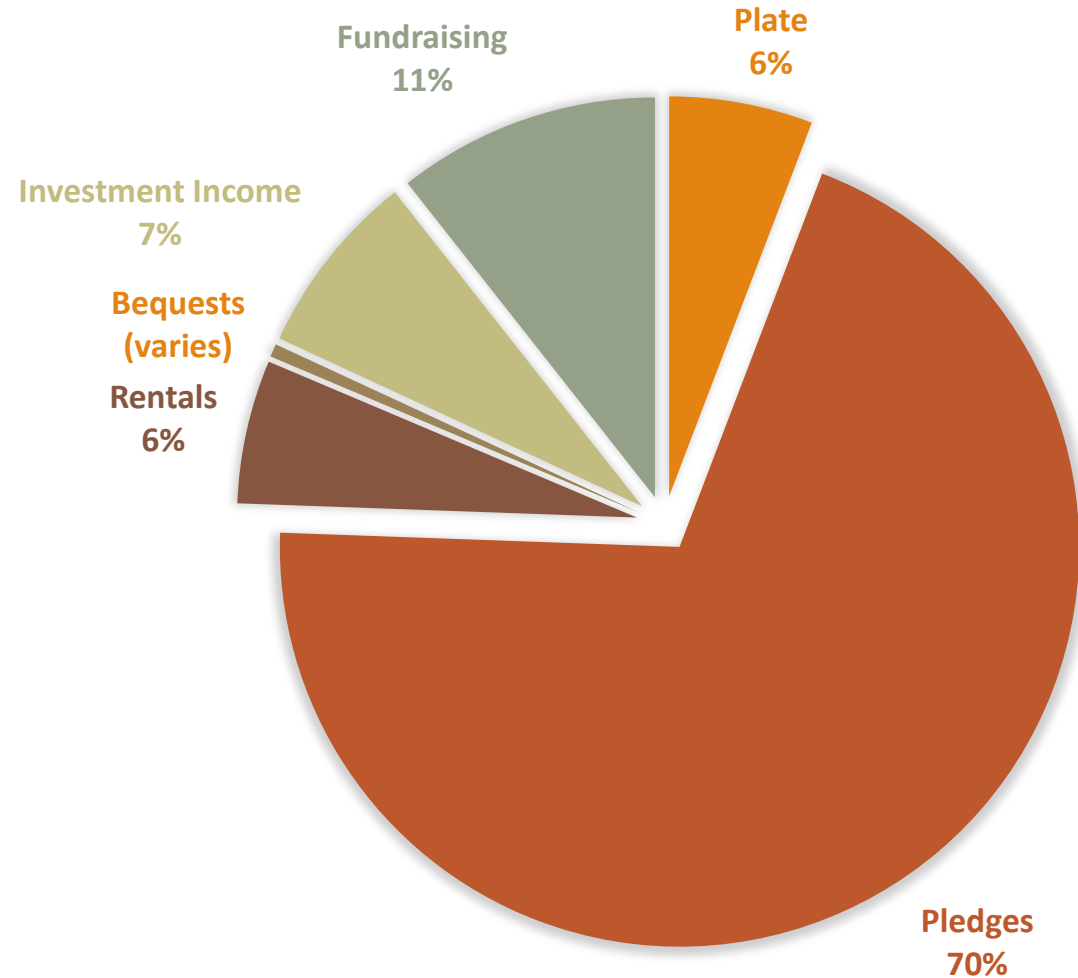
- Where our money comes from
- How our people give
- Our needs
- Our opportunities
- Suggestions so far
- Your suggestions?
- Thanks!

Historically, where
our money comes
from...

Annual Operating
Budget for 2015

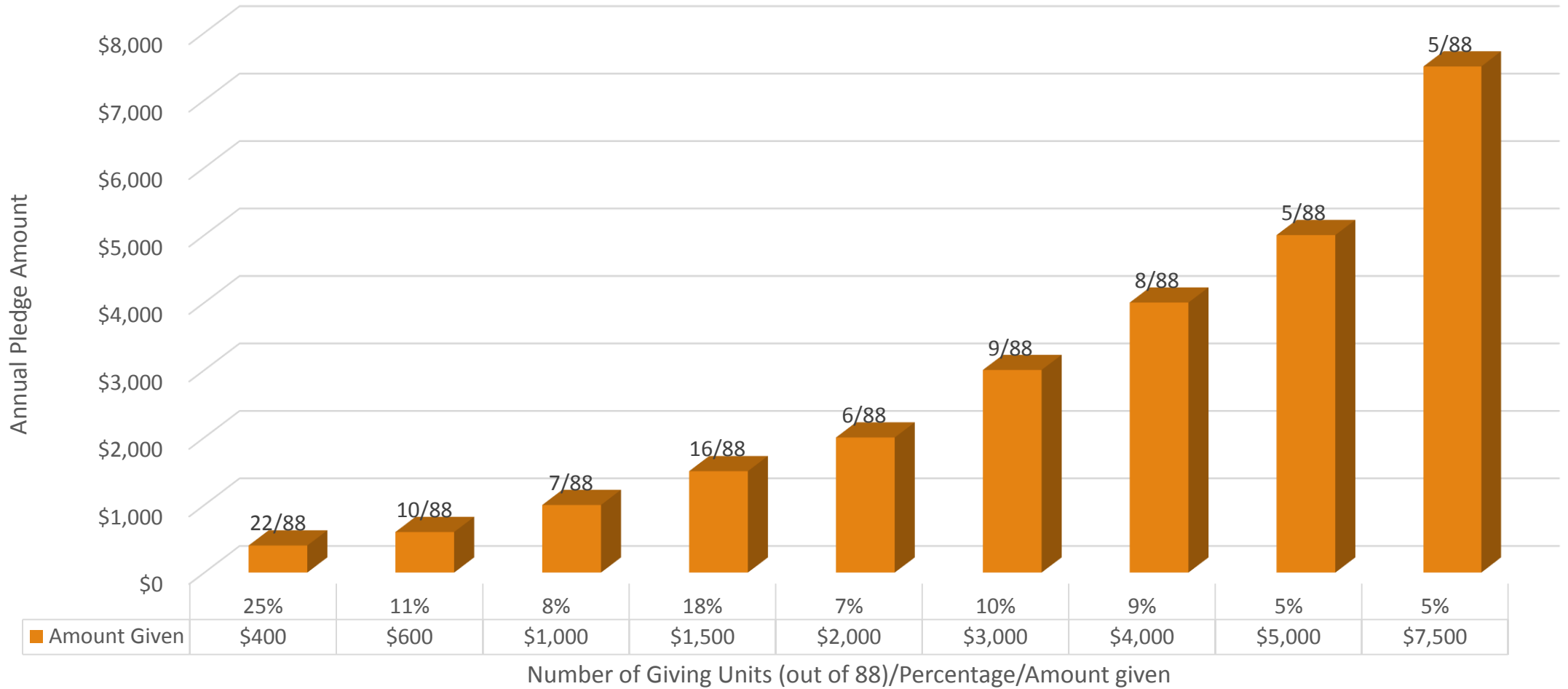
\$207,668

REVENUE



How our people give

Pledge Amount Annually/Number of Giving Units (x88)

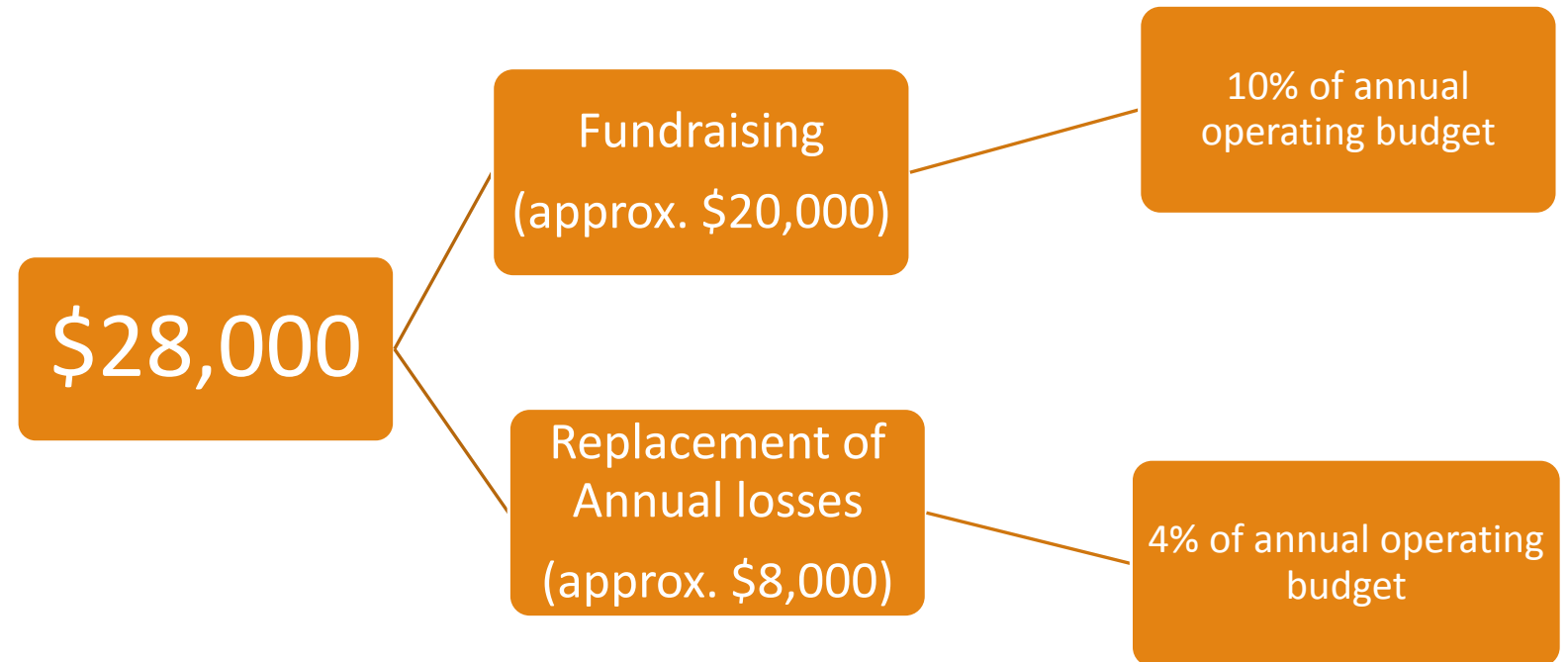


Our needs

We need to raise
over \$28,000

OR

15% of the annual
operating budget



Our opportunities

- Increase pledge income
- Develop a planned giving program
- Other?

Suggestions so far

- Talk about Stewardship more than once a year.
- Publish our income/expense numbers on a monthly or quarterly basis.
- Establish quarterly meetings with congregation to review the financials.
- Ramp up planned giving opportunities and the ease of contribution.

Your suggestions?



Thanks!